

# INDUSTRY DAY 2018

Mr. Tom Waters  
Director of Programs  
USACE Middle East District  
Date: 11 October 2018



US Army Corps  
of Engineers®

# TRANSATLANTIC DIVISION

U.S. Army Corps  
of Engineers

Transatlantic Division

Middle East  
District



Maritime Traffic Coordination Center

Transatlantic  
Afghanistan District



Afghan National Army's 1st  
Command Regiment/Special Forces  
Kandak in Gamberi Garrison,  
Afghanistan

Task Force  
Mosul Dam



Mosul Dam, 45 miles north of  
Mosul, Iraq

Task Force  
Essayons



Camp Taji, Iraq



# OUR LINEAGE



**Mediterranean  
Division**  
1952 - 1976



**Middle East  
Division**  
1976 - 1986



**Middle East/Africa  
Projects Office**  
1986 - 1991

**Transatlantic  
Division**  
1991 - 1995

**Transatlantic  
Division**  
October 2009

**Transatlantic  
Programs Center**  
1995 - 2009

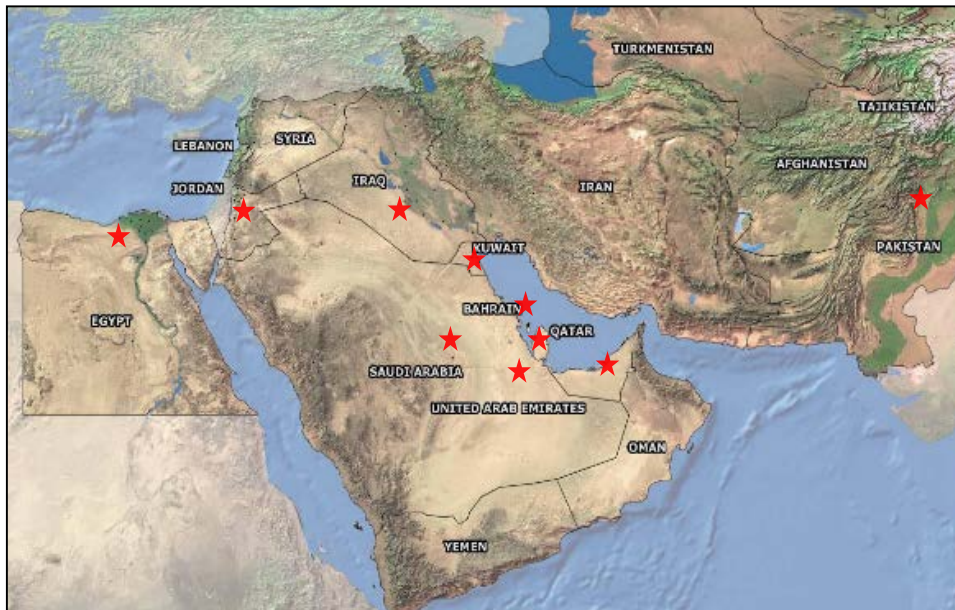
**Middle East  
District**  
October 2009





# MISSION

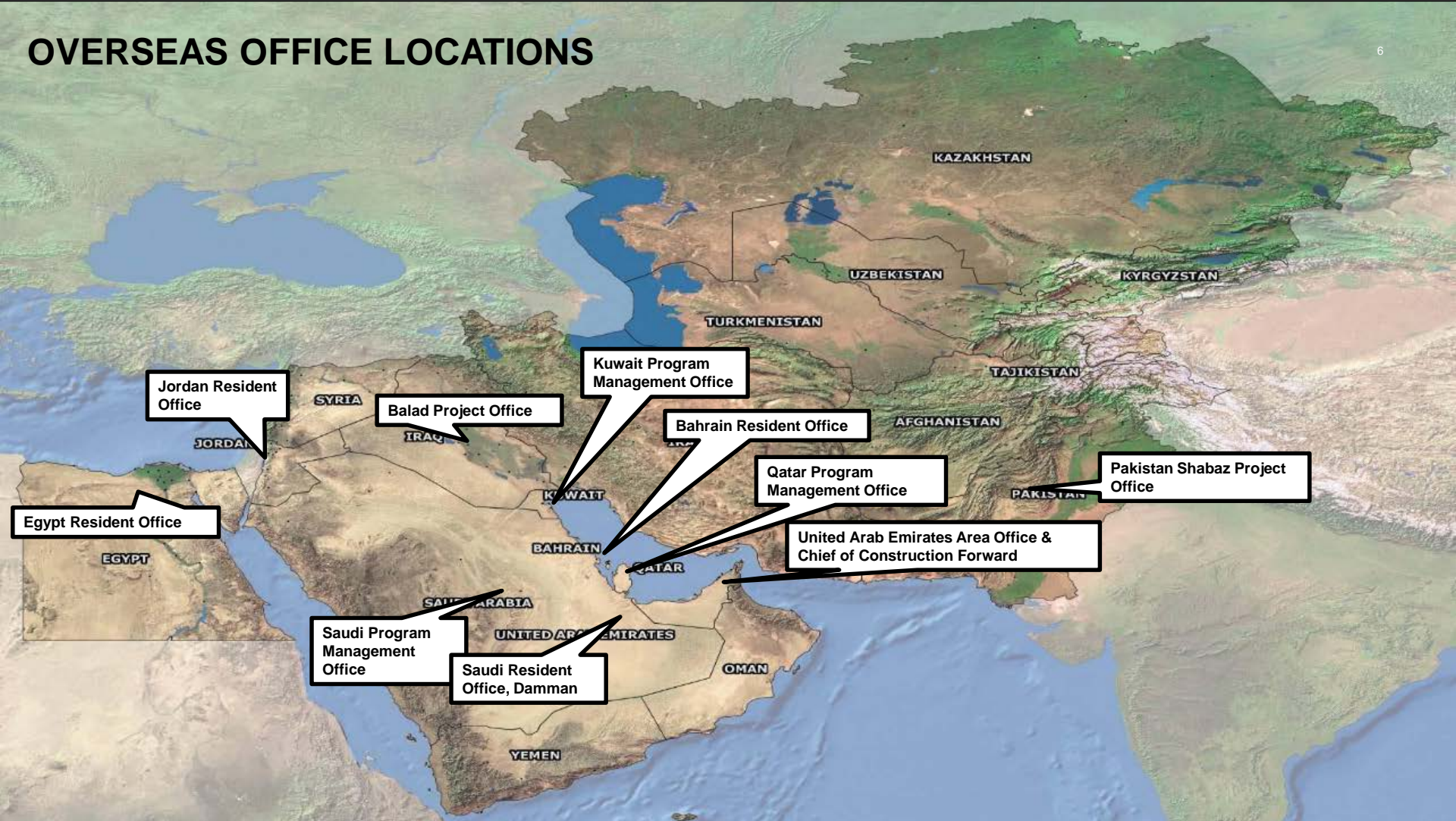
Middle East District provides design, construction execution and related engineering and reach-back services to mission partners across the CENTCOM AOR in order to enable regional security, stability, and prosperity; and on order, provides support to contingency operations.



# VISION

Delivering Engineering solutions for the Nation's toughest challenges.

## OVERSEAS OFFICE LOCATIONS





# CONTRACTING OVERVIEW

Ms. Lisa C. Billman  
District Chief of Contracting  
Contracting Division  
11 October 2018



US Army Corps  
of Engineers®



# AGENDA



- Contracting Organization
- Federal Business Opportunities
- System for Award Management (SAM)
- Upcoming Process Changes
- Future Contracting Tools



# ORGANIZATION



Ms. Lisa C. Billman, District Chief of Contracting  
[lisa.c.billman@usace.army.mil](mailto:lisa.c.billman@usace.army.mil)

Ms. Michelle Pearman, Deputy District Chief of Contracting/Oversight Branch Chief  
[michelle.r.pearman@usace.army.mil](mailto:michelle.r.pearman@usace.army.mil)

Responsible for the coordination with higher headquarters on upward reporting, oversight of solicitation and contract quality/adherence to the regulations and process improvements.

Mr. Carlos Ramos, A-E/Construction Branch  
[carlos.s.ramos@usace.army.mil](mailto:carlos.s.ramos@usace.army.mil)

Responsible for all A-E and construction contracts and task orders for all requirements within the District's area of responsibility.

LTC Alex Padgett, IDIQ/Services Branch  
[john.a.padgett@usace.army.mil](mailto:john.a.padgett@usace.army.mil)

Responsible for all Centers of Standardization (COS) requirements, A-E IDIQ placement/administration, services and supplies within the District's area of responsibility.





# FEDERAL BUSINESS OPPORTUNITIES

9



All full and open solicitations will be posted via [FedBizOpps](https://www.fedbizopps.gov).

The screenshot shows the FedBizOpps.gov website interface. At the top, there is a blue header with the FedBizOpps.gov logo and the text "Federal Business Opportunities". To the right of the header are logos for IAE, E-GOV, and USA.gov. Below the header is a navigation bar with links: Home, Getting Started, General Info, Opportunities, Agencies, and Privacy. The main content area has a yellow background with a search bar. The search bar contains the text "Search more than 35,400\* active federal opportunities." Below this, there are several dropdown menus and input fields for filtering search results: "Posted Date" (set to "Last 90 Days"), "Set-Aside Code" (set to "Any"), "Place of Performance" (set to "Any State or Territory"), "Type" (set to "Any"), "Keyword / Solicitation #" (with "W912ER" entered), and "Agency" (with a magnifying glass icon). A "Search" button is located below the input fields. To the right of the search bar, there are two informational sections: "BUY AMERICAN ACT" and "FBO RECOVERY REPORTS". The "BUY AMERICAN ACT" section includes a link to "Download Excel file". The "FBO RECOVERY REPORTS" section includes links to "Click here for Opportunities" and "Click here for Awards". At the bottom of the page, there is a note: "ATTENTION: The U.S. Small Business Administration (SBA) updated its Table of Small Business".

Requirements for Middle East District may be found by searching on “W912ER”.

\*Construction Contracts Only



# SYSTEM FOR AWARD MANAGEMENT (SAM)



Firms need to have a current registration at all times in order to do business with the US Government.

SAM is checked a minimum of twice for every requirement:

- Upon receipt of bid or proposal
- Prior to award

SAM is also checked prior to issuance of RFP when sole source or limited competition.

All new activations AND renewals require a notarized letter formally appointing an Entity Administrator.

Directions and template letters for US entities can be found at the [Federal Service Desk FAQ](#).

Directions and template letters for international entities can be found at the [Federal Service Desk international FAQ](#).



# SYSTEM FOR AWARD MANAGEMENT (SAM)



Letters may be disapproved for:

- Failure to provide information required by the template letter
- Failure to include a statement clarifying your account administration preference.
- Information not matching.
- Missing digits in the DUNS Number.

Federal Acquisition Regulation (FAR) 4.1103 provides for:

- Delayed award if needs of agency permits to allow firm time to complete registration; if firm does not complete within time specified, KO may award to the next otherwise successful registered offeror.
- If the needs of the agency do NOT permit delayed award, award to the next otherwise successful registered offeror after written approval one level above the KO.





# UPCOMING PROCESS CHANGES



## Electronic proposal evaluation

- Use U. S. Army Aviation and Missile Research Development and Engineering Center (AMRDEC) Safe Access File Exchange (SAFE) for proposal submission.
- Prospective offerors will be required to submit PDF file, tabbed in accordance with the solicitation.
- Automated email from AMRDEC SAFE will notify Contracting Officer, Contract Specialist and Middle East District proposal inbox.

## Test use of Army's Virtual Contracting Enterprise (VCE) Acquisition Source Selection Interactive Support Tool (ASSIST) for one – two requirements in Fiscal Year 19.

- ASSIST provides a means to electronically organize and manage a source selection in a secure environment.
- ASSIST provides for post-proposal submission exchanges with contractors.



# FUTURE CONTRACTING TOOLS



REQUIREMENT	GEOGRAPHIC AREA	PLANNED CAPACITY	STATUS	ANTICIPATED AWARD
Construction Job Order Contract	Kuwait	\$50 – 75M	Pre-solicitation	4Q19
Kuwait FMS Local Procurements	Kuwait	\$5-10M	Pre-solicitation	1Q19
BPA - TAM OC Court Reporting Services; ASBCA Appeals	CENTCOM Wide	\$2M	Pre-solicitation	2Q19
Afghan Operations and Maintenance IDIQ	Afghanistan	\$90M	Pre-solicitation	2Q19

# CENTER OF STANDARDIZATION FOR NON-PERMANENT FACILITIES

Mr. Dale Hartmann, P.E.  
Branch Chief, CoS  
Engineering Division  
11 October 2018



US Army Corps  
of Engineers®





## STAFF

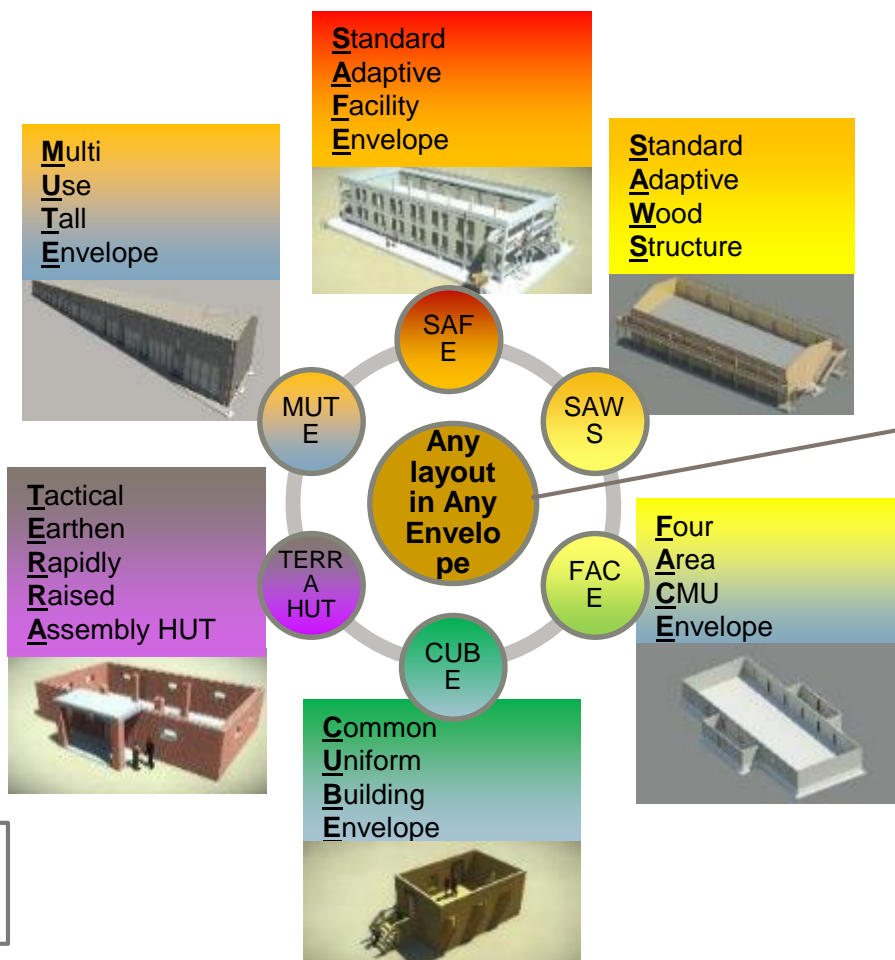
Joey Behr  
CoS Program Manager  
Joseph.r.behr@usace.army.mil

Tracy Gusukuma, P.E.  
CoS Project Manager  
tracy.m.gusukuma@usace.army.mil

Tricia Torok, P.E.  
CoS Project Manager  
patricia.l.torok@usace.army.mil



# COS FOR NON PERMANENT FACILITIES



## INTERIOR LAYOUTS

**Operations**  
Administration  
Armory  
HQ  
Tactical Operations Center  
Joint Operations Center

**Life Support**  
Barracks  
Cold Storage  
Dining  
Latrine

**Medical**  
Troop Medical Center  
ROLE -1  
ROLE -2  
ROLE -2+

**Services**  
Laundry  
MWR  
Physical Fitness Center  
Barber Shop  
Exchange  
Post Office  
Religious Facility  
Fire Station

### Reduced Design Cost

Standard Design: 1% of PA  
New Design: ~6-10% of PA

## COS FOR NON PERMANENT FACILITIES

### Origin and Purpose

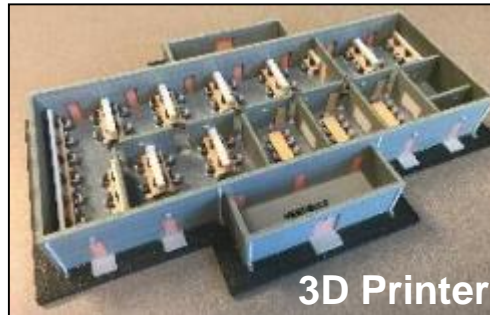
*Established on 3 Jan 2012, CoS for NP Facilities is the Army's Design Agent for ALL Temporary and Semi-Permanent Facilities **world wide***

### Responsibilities

- Ensure Compliance with all Non-Permanent UFCs
- Create/maintain Non-Permanent Army Designs, Facility Standards, and functional spaces within standard exterior envelopes
- Full Service 3D Printer

### Workload Forecast

- Continue expansion of CoS Standard Design Library
- Maintain communication and support with Combatant Command Engineer staffs

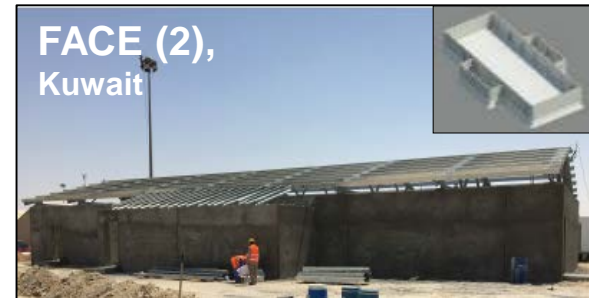


3D Printer

CUBE (1),  
Poland



FACE (2),  
Kuwait



TERRA HUT (23),  
Undisclosed Location





# ARMY FACILITIES COMPONENT SYSTEM (AFCS)

Ms. Tara Paxton  
Branch Chief, AFCS  
Engineering Division  
11 October 2018

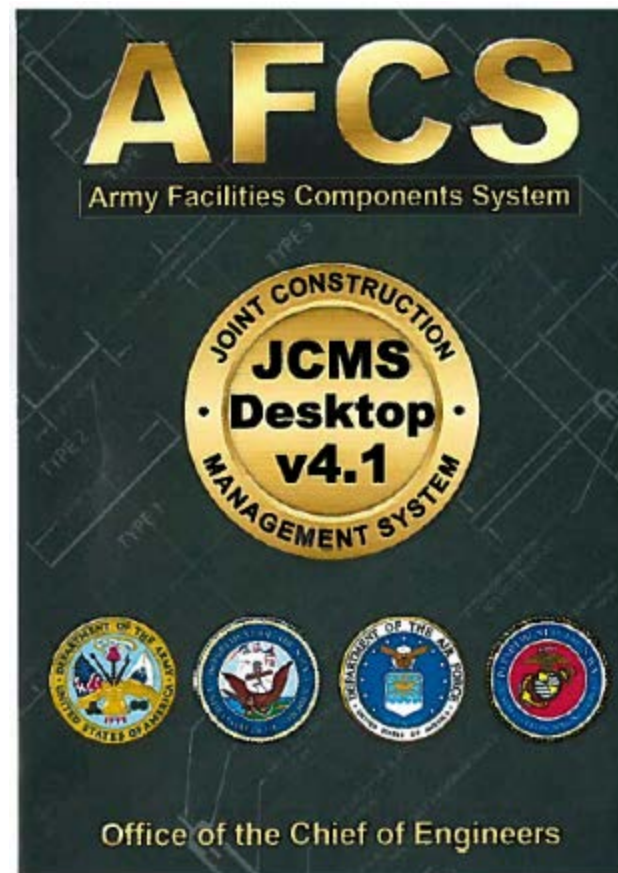


**US Army Corps  
of Engineers®**



# AFCS

- AFCS provides a software called Joint Construction Management System (JCMS)
- JCMS is used to provide planning and designs to military engineers in contingency environments.
- JCMS contains designs of over 500 temporary facility within a database to create project planning, bill of materials (BOM) with associated NSN, schedule, Theater Oriented Guide Specifications (TOGS) and labor and equipment estimates (LEE).
- The Total Army Analysis (TAA) uses JCMS to plan training and manpower for vertical - horizontal Army engineers.
- TAM is one of 4 Design Agents for the ERDC AFCS program and currently updating designs, BOM, TOGS and LEE Information.



# MIDDLE EAST DISTRICT AE CONTRACTING TOOLS

Mr. Bob Fox  
Branch Chief, AE Contracts Management  
Engineering Division  
11 October 2018



US Army Corps  
of Engineers®





# CURRENT AE CONTRACTS



## Remaining

## Expiration Date

- Parsons-Versar JV (CPSS) 11/14/2018
- Stanley Consultants, Inc. 01/13/2018 (07/13/2019)
- Baker-AECOM, JV 01/13/2018 (07/13/2019)
- Jacobs-CH2M Hill, Inc. 12/16/2018 (06/16/2019)
- Tetra Tech, Inc. 12/16/2018 (06/16/2019)
- Atkins (GCC) 05/31/2022
- AECOM (GCC) 05/04/2022
- Baker (AFCS/CoS Support) 03/14/2023
- MPM (KMOD AE Services) 09/3/2023



# UPCOMING AE CONTRACTS (SELECTIONS MADE)



- CPSS (CENTCOM AOR)
  - Capacity: \$75M
  - Current Status: AE Price Proposal due 12 OCT 18
  - Projected Award: 4 NOV 18
- Fire Protection Support – Worldwide
  - Capacity: \$9M
  - Current Status: RFP to AE 19 OCT 18
  - Award December 2018
- Geotech Support (CENTCOM AOR)
  - Capacity: \$9M
  - Current Status: RFP to AE 12 OCT 18
  - Award: December 2018
- Topographic Surveys (CENTCOM AOR)
  - Capacity: \$9M
  - Current Status: RFP to AE 19 OCT 18
  - Award: December 2018



# UPCOMING AE CONTRACTS (IN PROGRESS)



## AE Design Services - Small Business

Solicitation Number: W912QR19R0074  
Response Date: 17 OCT 2018  
Capacity: \$10M  
Small Business set aside: Yes  
NAICS: 541330 -- Engineering Services  
Area of Responsibility: CENTCOM AOR

A-E services including all phases of design for renovations and new construction, from planning through preparation of final design-build packages and design-bid-build construction documents within the boundaries of the Middle East District and its customers:

- a) Preparation of design and construction documents – UFCs, Int. Codes & Local Codes
- b) Project design, site investigations (topographic surveys, geotechnical subsurface investigations, environmental testing, and as-built research)
- c) Planning and programming documentation, transportation planning and subject matter expertise
- d) Title II design support during construction



# UPCOMING AE CONTRACTS (IN PROGRESS)



## AE Design Services - Large Business

Solicitation Number:	W912QR19R00??
Response Date:	TBD
Capacity:	\$230M
Small Business set aside:	No
NAICS:	541330 -- Engineering Services
Area of Responsibility:	CENTCOM AOR

A-E services including all phases of design for renovations and new construction, from planning through preparation of final design-build packages and design-bid-build construction documents within the boundaries of the Middle East District and its customers:

- a) Preparation of design and construction documents – UFCs, Int. Codes & Local Codes
- b) Project design, site investigations (topographic surveys, geotechnical subsurface investigations, environmental testing, and as-built research)
- c) Planning and programming documentation, transportation planning and subject matter expertise
- d) Title II design support during construction



# UPCOMING AE CONTRACTS (IN PROGRESS)



## Design Phase Support Services for Communications Systems

Solicitation Number: W912QR18R0049  
Response Date: 1 NOV 2018  
Capacity: \$9M  
Small Business set aside: No  
NAICS: 541330 -- Engineering Services  
Area of Responsibility: CENTCOM AOR

Design Phase Services, to include design and review of designs, for Communications Systems within the boundaries of the Middle East District and its customers:

- a) Preparation of communication systems plans, specifications and design calculations
- b) Prepare drawings and specifications, design calculations, and shop drawings
- c) Perform reviews of project submittals, including drawings and specifications, design calculations, and shop drawings prepared by others
- d) Provide responses to Requests for Information (RFIs) submitted by construction contractors





# UPCOMING AE CONTRACTS (PLANNED)



## MASTER PLANNING and PROGRAMMING

Capacity Target: \$48M  
Small Business set aside: TBD  
NAICS: 541330  
Area of Responsibility: Worldwide with emphasis on CENTCOM AOR

Specific specialized experience will be sought in facilitation of planning charrette workshops in support of comprehensive asset management programs:

- a) MILCON programming (1391, Planning Charrette Reports, Project and Planning Reports, Economic Analysis...)
- b) Real Property Master Plans (Area Development Plans, Facility Utilization, Resiliency, Energy and Water...)
- c) Collect, create, enter, edit, maintain data attributes in Service Department specific enterprise systems of record and USACE Sustainment Management System (SMS)
- d) Collect, create, enter, edit, maintain data attributes to support Installation Geospatial Information and Services (IGI&S) systems



# UPCOMING AE CONTRACTS (PLANNED)



## KINGDOM OF SAUDI ARABIA

Capacity Target:	Two (2) Saudi specific SATOCs
Small Business set aside:	TBD
NAICS:	541310, 541330, 541370, 541380
Area of Responsibility:	Kingdom of Saudi Arabia

Specific specialized experience will be sought in development of reports, studies, D-B RFP's and D-B-B construction documents that focus on:

- a) Reports developed for planning and bed-down of military vehicles, aircraft, ships, missiles, and munitions
- b) Topographic, hydrographic, UXO and geotechnical studies of project sites to be used for design
- c) Develop design documents for D-B RFPs based on Host Nation requirements, and
- d) Full design construction documents to be used for the bidding of construction documents
- e) Title II design support during construction

# PROJECT CONTROLS AND PROGRAMS AND PROJECT MANAGEMENT

Mr. Jason W. Zorger  
Deputy  
Programs and Project Management Division  
11 October 2018



US Army Corps  
of Engineers®





# BRANCH DP-PS SERVICES & PROCUREMENTS



LOU MARTINEZ, BRANCH CHIEF  
DAVID WORTHINGTON, PRESENTER

***The District invests in a distinct competency to deliver service and procurement projects within the U.S. Central Command Area of Responsibility, which meet customer expectations and defined schedule and quality metrics, on time and within budget.***

- Service opportunities vary from personal services to public works and logistics services.
- Procurement Opportunities range from providing logistical support (Spare parts, Fuel, etc.) to equipment and material acquisitions.
- **For 2019, our projection is approximately \$250M in new service and procurement opportunities.**







# Jordan Program

## CURRENT PROGRAM: \$226.8M

### MILCON / O&M Program

Program Manager: Matt Reagan  
6 Air Force Projects totaling \$223.3M

### FMS Program

Program Manager: Kim Sanders  
2 Cases Totaling \$3.5M

## POTENTIAL FUTURE PROGRAM: \$248.2M

### MILCON

5 Projects totaling \$248.2M

### FMS

None

## CURRENT PROGRAM

### MILCON Program

- MILCON / O&M  
6 Projects totaling \$223.3M

### Pre-Award (Design)

- FY18 Aprons (Package #2) \$110M
- FY18 – Dormitory (Package #3) \$11M
- FY20 Munitions Storage Area, \$42M
- FY20 Air Traffic Control Tower, \$24M

### Construction

- LSA (Package #1) \$16.4M
- Runway 13/31 Repairs \$19.9M (O&M)

### FMS Program

2 Cases Totaling \$3.5M

### Pre-Award (Design)

- F-16 Simulator \$2.1M

### Construction

- HIMARS Missile Storage \$1.4M

## POTENTIAL FUTURE PROGRAM: \$248.2M

### ▪ MILCON

- 4 Projects totaling \$142.1M
  - FY21 Bulk POL Storage, \$25.0M
  - FY21 Maintenance Hangars, \$13.6M
  - FY21 Dormitory #2 \$11M
  - FY 22-25 Dormitories #3 - #10 \$92.5M

### ▪ FMS

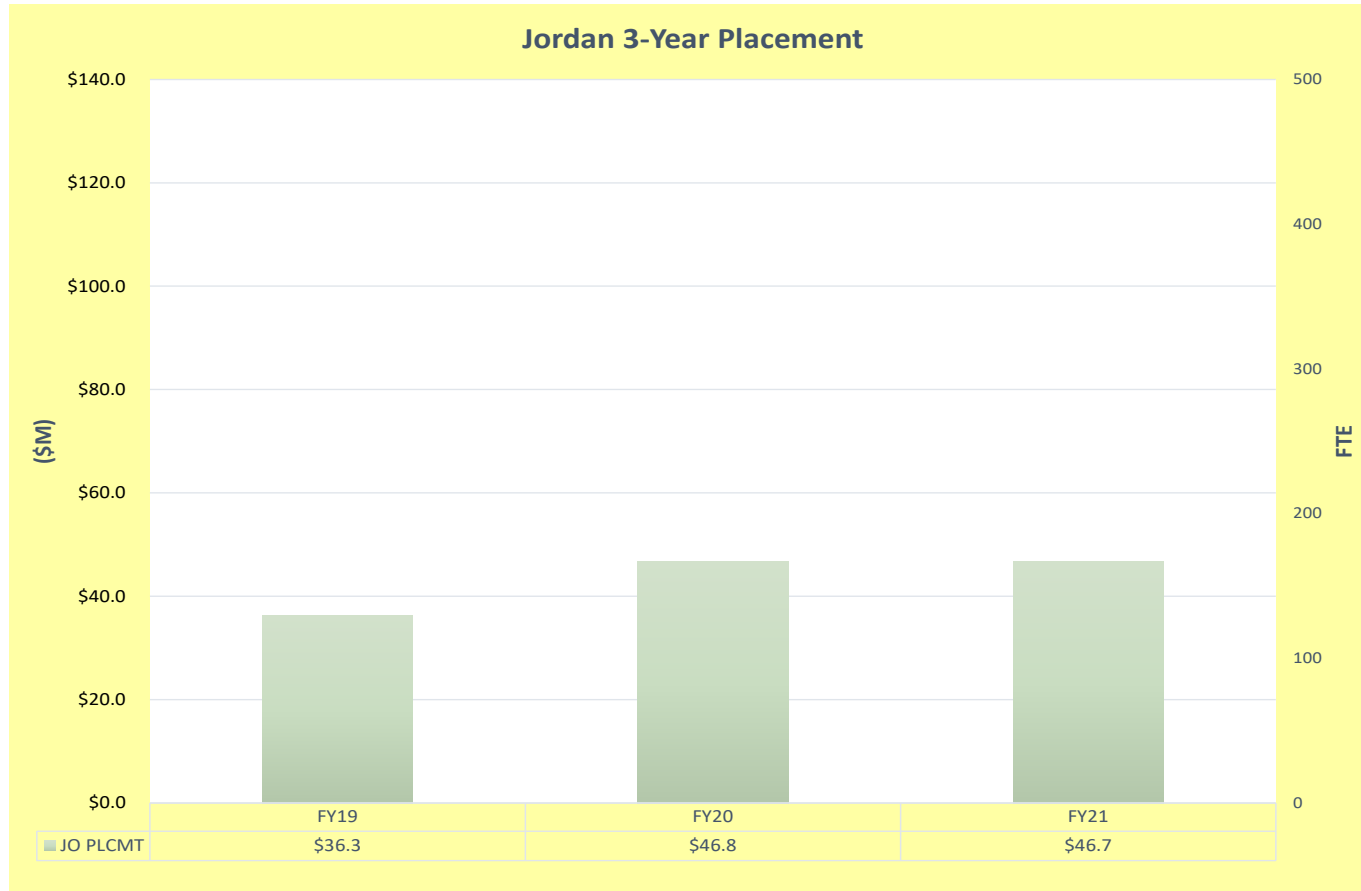
None

## SYNOPSIS

- The active Jordan projects make up a robust \$226.8M program. The future program is projected to grow by an additional \$248.2M over the next four years.



# JORDAN 3 YEAR LOOK AHEAD





# UAE Program

## CURRENT PROGRAM: \$471.0M

### MILCON / O&M Program

Program Manager: Matt Reagan  
1 Air Force Projects totaling \$35M

### Host Nation Funded USDA Program (US Development Area)

1 Projects totaling \$436.0M

### FMS Program

None

## POTENTIAL FUTURE PROGRAM: \$677.3M

### MILCON

None

### Host Nation Funded USDA Program (US Development Area)

4 Projects totaling \$677.3M

### FMS

None

## CURRENT PROGRAM

### MILCON / O&M Program

1 Projects totaling \$35M

### Pre-Award (Design)

- FY17 LG Aircraft Maint. Fac. \$35.0M

### Construction

- None

### Host Nation Funded USDA Program (US Development Area)

2 Projects totaling \$436.0M

### Pre-Award (Design)

- FY18 USDA T.O #2 \$355.6M  
(Refueler/ISR Hangars/Support Fac's. MOTown, Fighter Ramp)

### Construction

- FY19 USDA T.O #1 \$80.4M  
(Flight line Grading & Refueler Ramp Paving & Fuels)

### FMS Program

None

## POTENTIAL FUTURE PROGRAM: \$677.3M

### MILCON

- None

### Host Nation Funded USDA Program \$677.3M (US Development Area)

- FY20 USDA T.O #3 \$301M
- FY21 USDA T.O #4 \$211.8M
- FY22 USDA T.O #5 \$117.6M
- FY23 USDA T.O #6 \$46.9M

### FMS

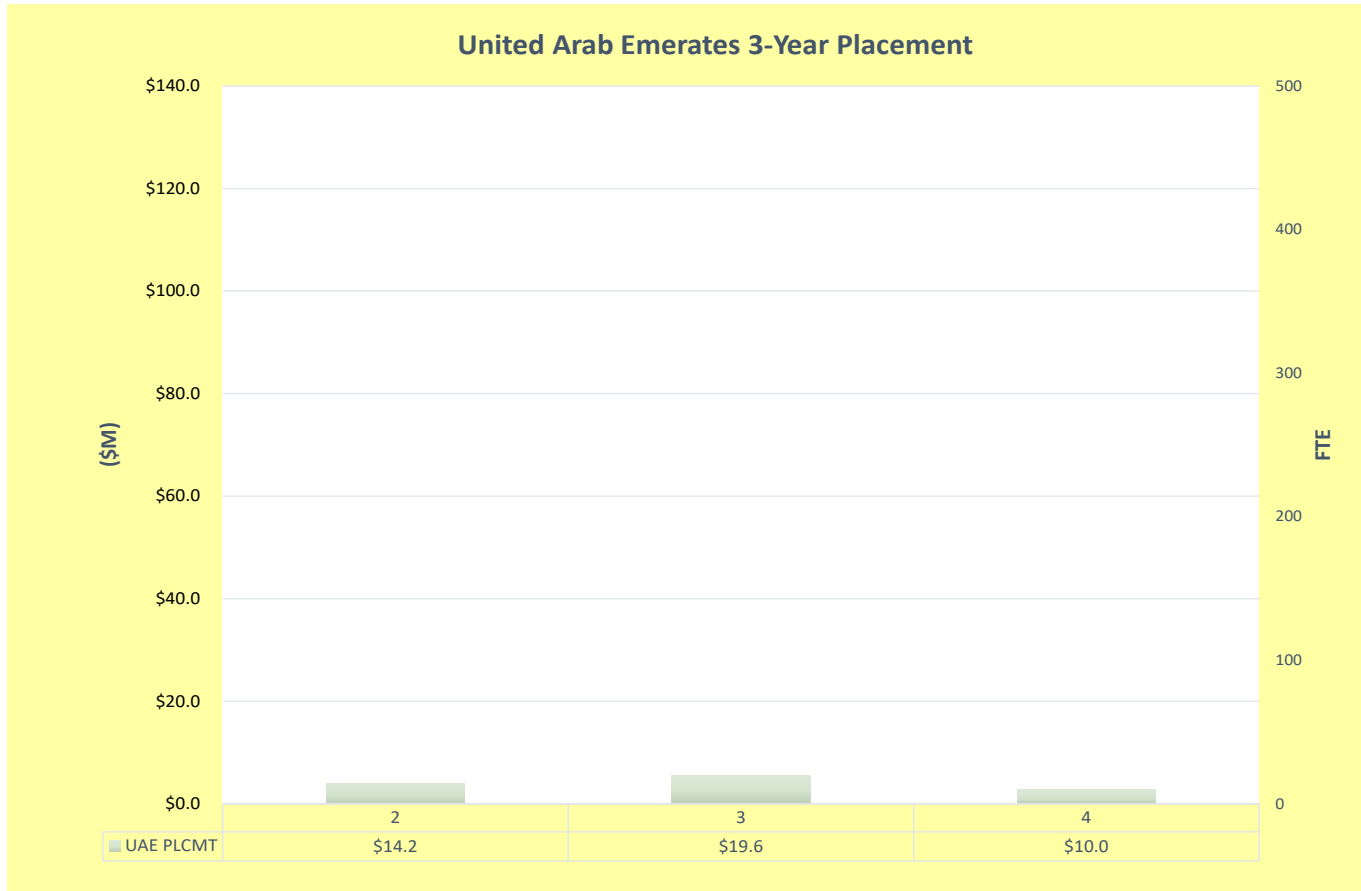
- None

## SYNOPSIS

- The active UAE projects make up a robust \$471.0M program. The future program is projected to grow by an additional \$677.3M over the next five years.



# UAE 3 YEAR LOOK AHEAD





# Qatar Program

## CURRENT PROGRAM: \$918.8M

### MILCON / O&M Program

Program Manager: Matt Reagan

7 Air Force Projects totaling \$176.3M

### FMS Program

Program Manager: Kim Sanders

2 Cases Totaling \$742.5M

## POTENTIAL FUTURE PROGRAM: \$652M

### MILCON

1 Project totaling \$50.0M

### FMS

2 Cases totaling \$603M

## CURRENT PROGRAM

### MILCON Program

- MILCON / O&M
  - 7 Projects totaling \$176.3M

### Pre-Award (Design)

- FY 19 Consolidated Squad. Ops. Fac. \$15.0M
- FY19 Logistics Facility \$60.0M
- FY19 Personnel Deployment Center \$28.0M
- FY19 Flight Line Support Facilities \$30.0M
- FY20 Cargo Marshalling Yard \$17.0M
- FY19 AFCENT O&M Support \$25.0M
- AI Udeid Master Plan (AFCENT) \$1.3M

### Construction

- None

### FMS Program

2 Cases Totaling \$742.5M

### Pre-Award (Design)

- Falcon 3 Apache PH II \$45M

### Construction

- Falcon 3 Apache PH I - \$12.5M
- SHIELD 5 Program - \$685.0M

## POTENTIAL FUTURE PROGRAM: \$653M

### ▪ MILCON

- 1 Project totaling \$50M
  - FY 25 Controlled Humidity Whs. \$50.0

### ▪ FMS

- 2 Cases Totaling \$603M
  - THAAD infrastructure potential \$100.0M
  - F-15 Program - \$503M

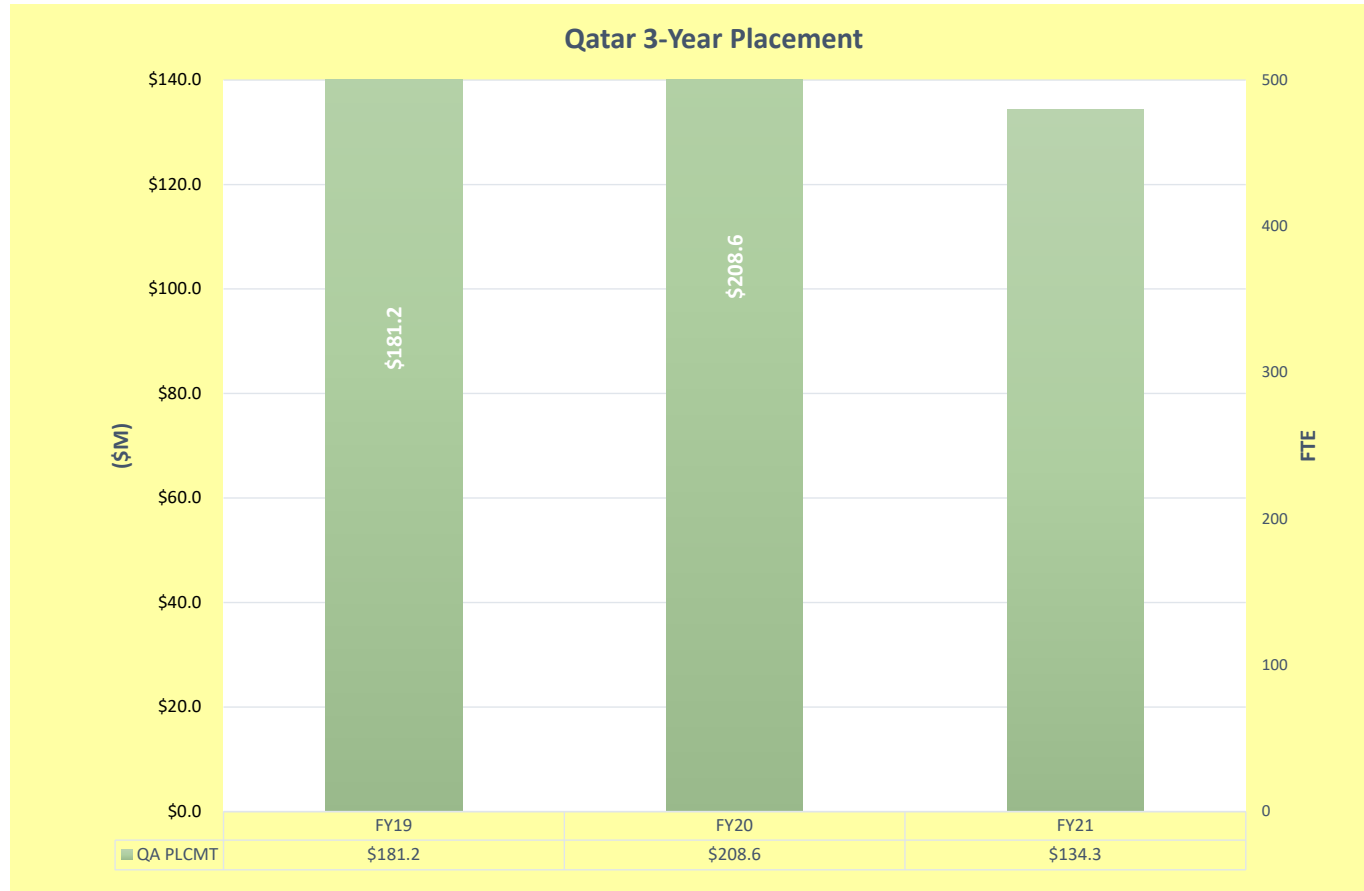
## SYNOPSIS

- The bulk of the Qatar MILCON Program is being executed in the next two years with nothing else planned until FY25
- Qatar FMS program has potential for an additional case totaling \$100M
- USACE will continue to plan resources to manage growing program to ensure we are ready to meet customer demands and expectations.





# QATAR 3 YEAR LOOK AHEAD





# BRANCH DP-PF, JORDAN, UAE, QATAR



JOHN PLUMMER, BRANCH CHIEF

- Jordan Snap Shot - The active Jordan projects make up a robust \$226.8M program. The future program is projected to grow by an additional \$248.2M over the next four years.
- UAE Snap Shot - The active Jordan projects make up a robust \$226.8M program. The future program is projected to grow by an additional \$248.2M over the next four years.
- Qatar Snap Shot – The bulk of the Qatar MILCON Program is being executed in the next two years with nothing else planned until FY25. Qatar FMS program has potential for an additional case totaling \$100M. USACE will continue to plan resources to manage growing program to ensure we are ready to meet customer demands and expectations.



# Kuwait Program

## **CURRENT PROGRAM: \$1.1B**

- Active Construction Contracts: \$153.2M
- Design: \$953M (This is total PA/case value. ECC will be less.)

## **POTENTIAL FUTURE PROGRAM: \$5.2B**

- FMS Program: \$3.4B
- DCA-K Program: \$1.6B
- MCA / O&M Program: \$203.5M

## **NOTES:**

- Figures do not include the JOC program which has approximately \$20M in remaining capacity.
- Blanket Construction Case KU-B-HBF at \$150M is not reflected to the right because other efforts shown may be performed by this case.
- Kuwait MATOC awarded 13 JUN 18.

## **CURRENT PROGRAM:**

### **▪ Active Construction Contracts (Contract Values), \$153.2M:**

- FMS Air Defense Improvements (\$47.6M)
- DCA-K Breakwater and Cargo Pier, KNB (\$47.5M)
- FMS Maritime Traffic Coordination Center (MTCC) (\$47.2M)
- FMS Apache Practice Runway Mod Work Only (\$5.1M)
- UMMC JLOC, AASAB (\$1.98M)
- DCA-K Construct Perimeter Fence, Arifjan (\$3.79M)

### **▪ Design (Programmed Amounts), \$953M:**

- DCA-K Repair Transfer Yard Railway, KNB
- DCA-K Repair Runway, AASAB
- DCA-K Construct BAK, AASAB
- DCA-K North/South Hammerhead Taxiways, AASAB
- FMS Depleted Uranium, various
- DCA-K APS-5 Warehouses, Arifjan
- DCA-K 20 MW Power Substations, Arifjan
- DCA-K Unaccompanied Officers Quarters, Arifjan
- DCA-K Construct Billeting Facilities, AASAB
- DCA-K Sewer Treatment Systems, AASAB
- O&M DFAC Facility Repair, AASAB
- UMMC AF DFAC Facility Addition, AASAB
- MILCON Care & Preservation Facility, Arifjan
- O&M B550S Renovations, Arifjan
- MILCON, Unaccompanied Personnel Housing, Buehring

- FMS, Artillery Camp Upgrades
- FMS, Construct FTC Hostel
- FMS, Apache Follow-on Support
- FMS, F/A-18 E/F Super Hornet
- FMS, KMOD HQ
- FMS, Missile Assembly Disassembly Facility (MADF)
- UMMC, Construct Electrical Lines, Buehring
- FMS, Construct Logistics Warehouses

## **POTENTIAL FUTURE PROGRAM:**

### **▪ FMS Program (\$3.4B):**

- KU-B-HBC, KMOD Hospital
- KU-B-HBE, Al Mubarak Airbase
- Ras Al Ard Support Harbor
- SOF Center of Excellence
- Radar Field System (design only)
- KNB Waterway and New Port
- Armored Brigade
- KNB Dive Recompression Facility
- X6-D-SAB, Scorpion KA 350ER

### **▪ DCA-K Program (47 projects, \$1.6B):**

- Aprons, Ramps, Cargo Pads, Taxiways (\$547.4M)
- Munitions Storage, Hangars (\$313.2M)
- Utilities Projects, Roads (\$146.5M)
- DFACs (\$132M)
- C2 Facilities (\$182M)
- Barracks, Dorms, Admin Facilities (\$221.8M)
- Training facilities/Ranges (\$101.4M)

### **▪ MCA / O&M Program (\$203.5M):**

- O&M T-780 Renovations, Arifjan
- FY22, APS-5 Warehouses, PH 1 Arifjan
- FY23, Unaccompanied Personnel Housing, Arifjan
- FY24, APS-5 Warehouses, PH 2, Arifjan
- FY25, Controlled Humidity Warehouses, PH 3, Arifjan

## **SYNOPSIS**

- Kuwait program has very high growth potential for growth in the FMS program as well as the DCA-K and MILCON / O&M programs.
- Significant opportunity for A-Es and construction contractors in future years.
- USACE is dependent on our contractor community for success in our planning, design and construction efforts with our U.S. stakeholders and the Kuwait Ministry of Defence in support of this important strategic relationship with Kuwait, based on friendship and cooperation for more than 50 years.



# BRANCH DP-PA, KUWAIT

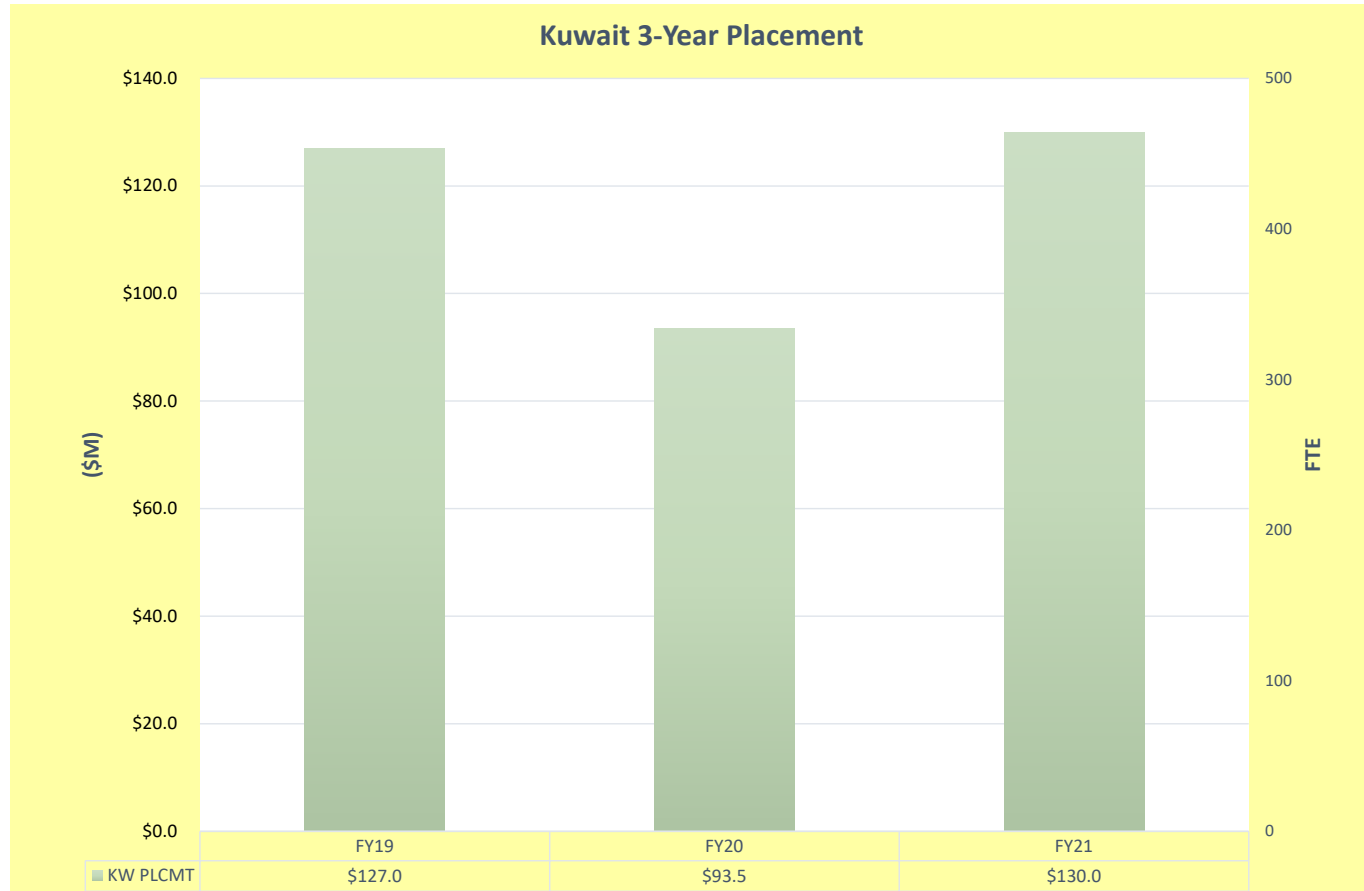


JOSEPH ZARASZCZAK, BRANCH CHIEF

- Kuwait Snap Shot - Kuwait program has very high growth potential for growth in the FMS program as well as the DCA-K and MILCON / O&M programs. Significant opportunity for A-Es and construction contractors in future years. USACE is dependent on our contractor community for success in our planning, design and construction efforts with our U.S. stakeholders and the Kuwait Ministry of Defence in support of this important strategic relationship with Kuwait, based on friendship and cooperation for more than 50 years.



# KUWAIT 3 YEAR LOOK AHEAD







# BRANCH DP-PD, BAHRAIN, SAUDI ARABIA



JASON ZORGER, BRANCH CHIEF

- Bahrain Snap Shot - The Navy MILCON Program in Bahrain involves complex buildings on a very tight area with extensive challenges. Current projects are moving forward with extensive interaction with Navy customers and tenants. The FMS Bahrain Program presently is modest in size, but very complex due to development cycles, discerning nature of end users, and fractional control of program across ministries.
- Saudi Arabia Snap Shot - Program presently is growing in size and very complex due to development cycles, discerning nature of end users, and fractional control of program across ministries and USG agencies, and geographic considerations. Program continues to have large upside with Navy, Missile, and Land Forces programs-in country presence and responsiveness is paramount to success.



# Bahrain Program

## CURRENT PROGRAM \$502M

- Active Construction Contracts: \$183.4M
- Design: \$145.6M
- FMS: \$173M

## POTENTIAL FUTURE PROGRAM:

### \$27.3M

- MILCON: \$27.3M
- FMS Program: \$0

NOTES: The MILCON program is tapering off with only four potential projects identified over the next 5 years. One potential FMS program anticipated over the next year to support the F-16 beddown.

## CURRENT MILCON PROGRAM:

### Active Construction Contracts (Contract Values in Millions) \$183.4M

- P-970 Ship Maint. Support Fac. (FY16) \$34.7M
- P-908 Secure Space (FY11) \$4.4M
- Medical/Dental Clinic Replacement (FY14) \$25.4M
- P-955 Tension Fabric Hangar (FY15) \$20.2M
- P-935/940 Transient Quarters/DFAC (FY13) \$44.2M
- P-976 Mina Salman Pier Replace. (FY15) \$49.6M
- Pier Side Mini-Mart (FY14) \$4.9M

### Pre Award (Programmed Amounts) \$145.6M

- P-992 Fleet Support Facility Design (FY19)
- P-964 Shore to Ship Utility Service II (FY20)
- P-974 Electrical System Upgrade II (FY20)

## CURRENT FMS PROGRAM: \$173M

- F-16 Beddown (FY18)-Case implemented, commencing design.

## LOA Development

### FMS Program \$0

- N/A

## POTENTIAL FUTURE PROGRAM \$27.3M:

### MILCON Program \$27.3M

- P-993 Electrical Distribution Sys

### FMS Program \$0

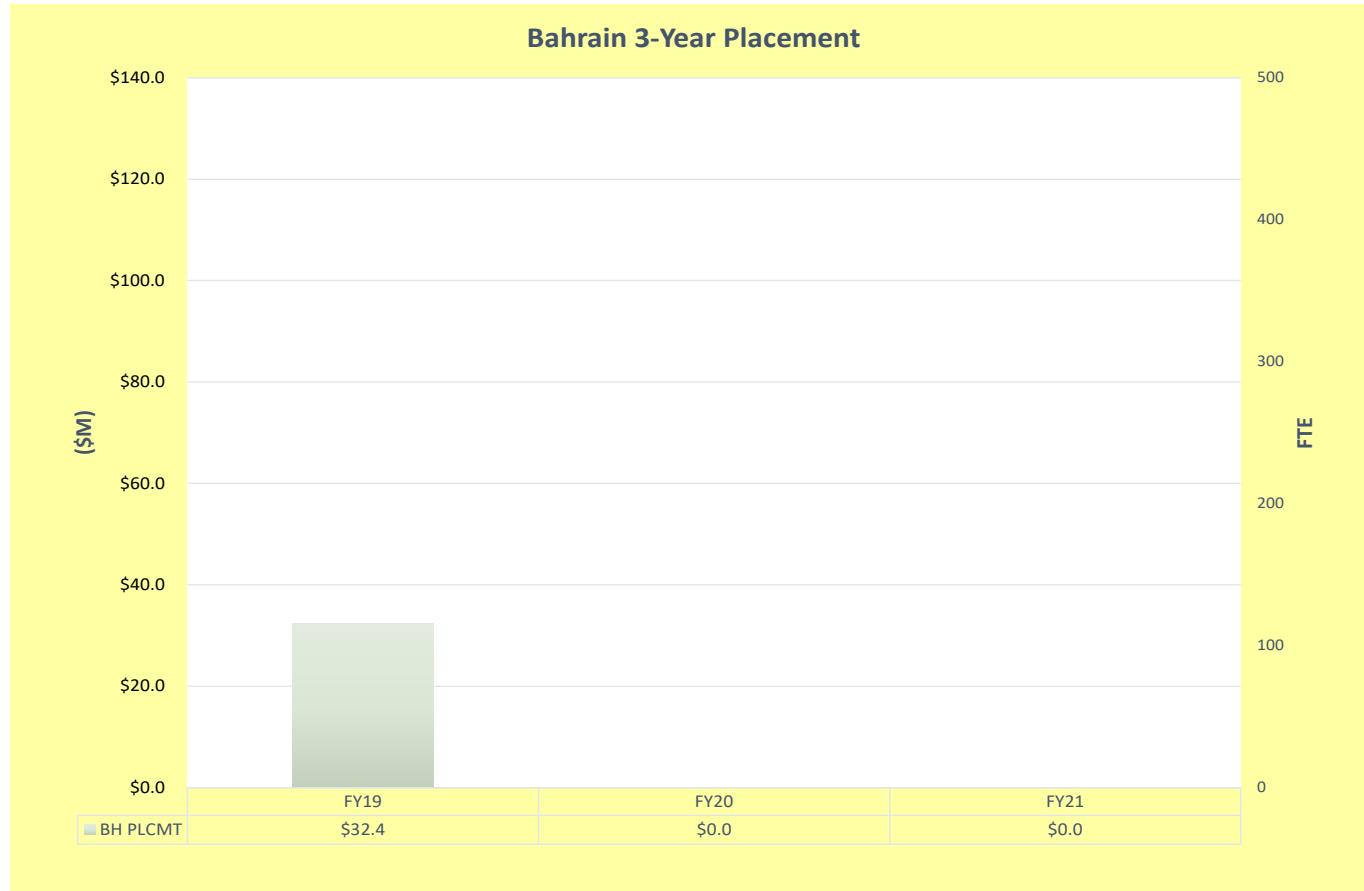
- NA

## SYNOPSIS

The Navy MILCON Program in Bahrain involves complex buildings on a very tight area with extensive challenges. Current projects are moving forward with extensive interaction with Navy customers and tenants. The FMS Bahrain Program presently is modest in size, but very complex due to development cycles, discerning nature of end users, and fractional control of program across ministries.



# BAHRAIN 3 YEAR LOOK AHEAD





# Saudi Program

## CURRENT PROGRAM PA~\$1.127B

### LOA Development (FY17-18) ~\$1.6B

### POTENTIAL FUTURE PROGRAM ~\$1.2B

#### **NOTES:**

- Cases for Vessels, MH-60R Phase II Rotary Wing, and Hawk Missiles require definitization and may require case amendment(s).
- Eskan Village 2.0 work pending HN and CENTCOM direction-presently in programming at HN.
- Potential MILCON work at Eskan pending ARCENT determinations for Fpro and Eskan 2.0.
- CENTCOM Support-PSAB Fuel System assessment-Night Order pending FY 19
- KSA MATOC Awarded AUG 2018--\$190M/5 years available for use.

## CURRENT PROGRAM: \$1.127B

### Active Construction Contracts (Contract Values, \$180.5M)

- SR-B-WAL DB Land Forces Aviation AH-64 Upgrades Phase 1 \$66.7M
- SR-B-WAL DB Al Kharij Warehouse \$6.5M
- SR-B-WAL DB Simulator Facilities \$13.6
- SR-P-SBU DBB RSNF MH-60R Base Upgrades & Master Planning \$93.7

### On-Going-Design/Acquisition (Programmed Amounts, \$946.2)

- SR-B-WAL DB Land Forces Aviation AH-64 Upgrades Phase 2A-2
- SR-B-WAL DB Land Forces Artillery Corps
- SR-B-HEV GDMW New Case HEV
- SR-B-ZAG (Technical Support) SR-B-ZAG
- SR-B-ZAG CH-47 Facilities PH1 (FY18 AWD)
- SR-P-SBV MMSC Ships (FY19 AWD)
- SR-B-HEY Royal Saudi Navy UCC
- SR-B-SAJ house (FY19 AWD)-effort In design.
- SR-B-SAJ Aerostat program. (\$1M) In-studies-no construction effort.

## LOA Development (FY17-19)

### FMS Program ~1.6B

- SNMP Fixed Wing Recon-Base Upgrades (FY18LOA, FY19AWD) restarted- definitization underway
- SR-B-WAL Amendment 5 (FY18LOA AM, FY19 AWD) pending.
- SR-B-HFA-THAAD Missile Program-(FY 18 LOA- FY 19 +AWD) -Case offer date 23 FEB
- SR-B-XXX-Vessels-(FY 19 LOA, FY 20 AWD)- requires definitization
- SR-P-SBU AM 3-(FY 19 AM, FY 20 AWD)- additional facilities and infrastructure in development (aka MH 60 PH 2).

## POTENTIAL FUTURE PROGRAM:

### FMS Program ~1.2+B

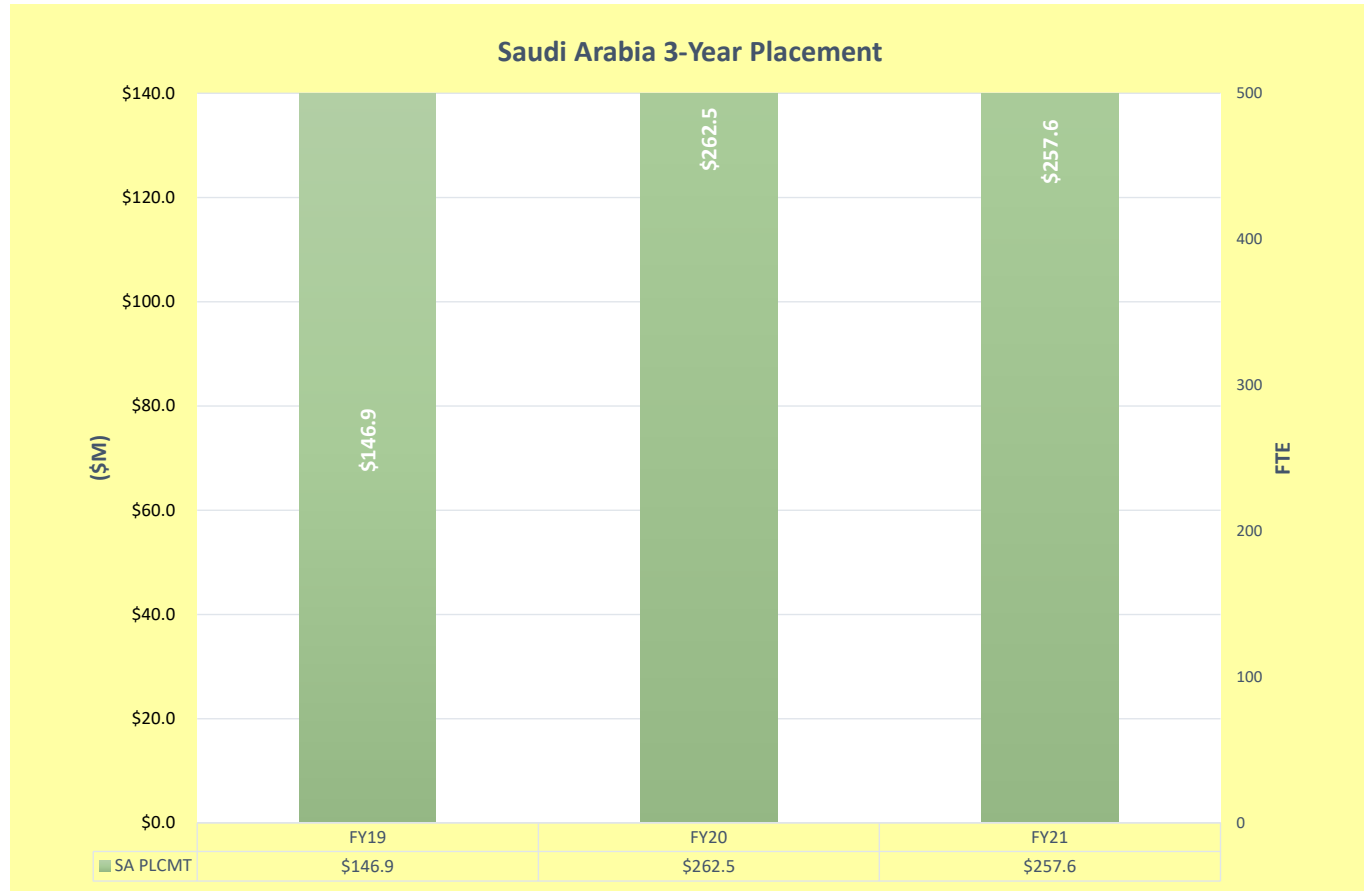
- USG compound F&I: Design/Construct (5 years- Moderate) (planning-possible tech assist only)
- PAC-3 Sites (FY19 LOR, FY20AWD)- Pending amendments
- Eskan Support-MILCON-TBD ARCENT/AFCENT
- Aerostat program-on-going technical assistance
- RSLFAC Blackhawk F&I FY 19 LOR, FY 20 LOA
- RSLFAC Apache (WAL follow on case) – Value and timing TBD.

## SYNOPSIS

Program presently is growing in size and very complex due to development cycles, discerning nature of end users, and fractional control of program across ministries and USG agencies, and geographic considerations. Program continues to have large upside with Navy, Missile, and Land Forces programs-in country presence and responsiveness is paramount to success.



# SAUDI ARABIA 3 YEAR LOOK AHEAD







# Q&A SESSION